

Center School

Budget Overview: FY_2023_2024 - FY24 P&L

July 2023 - June 2024

	TOTAL
Income	
Auction	95,000.00
Fundraising Partnerships/Events	
Basket Raffle	1,500.00
Chamber Music	1,000.00
Total Fundraising Partnerships/Events	2,500.00
PA Dues & Pledge Drive	
Matching Donations	13,500.00
Parent Dues and Donations	60,000.00
Total PA Dues & Pledge Drive	73,500.00
Total Income	\$171,000.00
GROSS PROFIT	\$171,000.00
Expenses	
Auction Expense	2,500.00
Computer Equipment	8,000.00
Computer Programs and Website	2,000.00
Computer Teacher	95,000.00
Gifts	
Parent Volunteer Gifts	500.00
Teacher Gifts	9,000.00
Total Gifts	9,500.00
Graduation & Prom	8,000.00
Meals and Entertainment	
Drinking Water Supply	3,000.00
Total Meals and Entertainment	3,000.00
Office Supplies	3,000.00
Professional Fees	
Accountant & Taxes	1,500.00
Total Professional Fees	1,500.00
School Programs	
All School Trip	10,000.00
Curriculum Night	500.00
Debate Team	4,000.00
Field Trips	1,000.00
Jogathon	500.00
Nitestar	1,000.00
Other Parent Events	3,000.00
Parent Speaker Series	3,000.00
Racial Justice	3,000.00
Total School Programs	26,000.00
School Supplies	10,000.00
Theater/Music	

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	TOTAL
8th Grade Show	1,000.00
TACS Supplies	1,500.00
Total Theater/Music	2,500.00
Total Expenses	\$171,000.00
NET OPERATING INCOME	\$0.00
NET INCOME	\$0.00